

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—Updated July 2017

	FY2017 Omnibus Funding Level		FY2018 President's Budget Proposal		FY2018 House LHHS Bill ¹		
	State Allocation*	Number of Children Served**	100% Funding Cut	Number of Children Served**	State Allocation*	Number of Children Served**	Difference in Children Served from FY2017
Alabama	\$18,305,929	18,306	\$0	0	\$15,361,537	15,362	-2,944
Alaska	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Arizona	\$25,351,819	25,352	\$0	0	\$21,274,141	21,274	-4,078
Arkansas	\$11,886,976	11,887	\$0	0	\$9,975,032	9,975	-1,912
California	\$136,586,398	136,586	\$0	0	\$114,617,347	114,617	-21,969
Colorado	\$11,633,559	11,634	\$0	0	\$9,762,375	9,762	-1,871
Connecticut	\$9,563,948	9,564	\$0	0	\$8,025,648	8,026	-1,538
Delaware	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
District of Columbia	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Florida	\$63,475,549	63,476	\$0	0	\$53,265,912	53,266	-10,210
Georgia	\$40,344,471	40,344	\$0	0	\$33,855,320	33,855	-6,489
Hawaii	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Idaho	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Illinois	\$51,796,408	51,796	\$0	0	\$43,465,286	43,465	-8,331
Indiana	\$19,766,739	19,767	\$0	0	\$16,587,385	16,587	-3,179
Iowa	\$7,338,882	7,339	\$0	0	\$6,158,470	6,158	-1,180
Kansas	\$8,549,493	8,549	\$0	0	\$7,174,362	7,174	-1,375
Kentucky	\$16,467,338	16,467	\$0	0	\$13,818,672	13,819	-2,649
Louisiana	\$22,396,795	22,397	\$0	0	\$18,794,413	18,794	-3,602
Maine	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Maryland	\$17,197,449	17,197	\$0	0	\$14,431,349	14,431	-2,766
Massachusetts	\$17,908,137	17,908	\$0	0	\$15,027,727	15,028	-2,880
Michigan	\$36,276,205	36,276	\$0	0	\$30,441,409	30,441	-5,835
Minnesota	\$12,778,241	12,778	\$0	0	\$10,722,942	10,723	-2,055
Mississippi	\$13,657,800	13,658	\$0	0	\$11,461,030	11,461	-2,197
Missouri	\$18,366,313	18,366	\$0	0	\$15,412,209	15,412	-2,954
Montana	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Nebraska	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Nevada	\$9,381,992	9,382	\$0	0	\$7,872,958	7,873	-1,509
New Hampshire	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
New Jersey	\$26,643,499	26,643	\$0	0	\$22,358,062	22,358	-4,285
New Mexico	\$8,586,879	8,587	\$0	0	\$7,205,734	7,206	-1,381
New York	\$88,465,446	88,465	\$0	0	\$74,236,343	74,236	-14,229
North Carolina	\$33,213,126	33,213	\$0	0	\$27,871,007	27,871	-5,342
North Dakota	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Ohio	\$44,356,299	44,356	\$0	0	\$37,221,871	37,222	-7,134
Oklahoma	\$12,386,769	12,387	\$0	0	\$10,394,436	10,394	-1,992
Oregon	\$11,238,310	11,238	\$0	0	\$9,430,700	9,431	-1,808
Pennsylvania	\$44,516,000	44,516	\$0	0	\$37,355,885	37,356	-7,160
Puerto Rico	\$30,017,800	30,018	\$0	0	\$25,189,628	25,190	-4,828
Rhode Island	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
South Carolina	\$18,713,849	18,714	\$0	0	\$15,703,846	15,704	-3,010
South Dakota	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Tennessee	\$23,524,586	23,525	\$0	0	\$19,740,806	19,741	-3,784
Texas	\$106,731,948	106,732	\$0	0	\$89,564,795	89,565	-17,167
Utah	\$6,859,601	6,860	\$0	0	\$5,756,278	5,756	-1,103
Vermont	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
Virginia	\$20,507,430	20,507	\$0	0	\$17,208,941	17,209	-3,298
Washington	\$17,667,752	17,668	\$0	0	\$14,826,007	14,826	-2,842
West Virginia	\$6,814,866	6,815	\$0	0	\$5,718,738	5,719	-1,096
Wisconsin	\$16,816,167	16,816	\$0	0	\$14,111,394	14,111	-2,705
Wyoming	\$5,839,198	5,839	\$0	0	\$4,900,000	4,900	-939
National Total	\$1,191,673,000	1,191,673	\$0	0	\$1,000,000,000	1,000,000	-191,673

¹ These numbers are based on the FY2018 House Labor, Health and Human Services, and Education Bill (LHHS Bill), which includes more than a \$191,000,000 cut to 21st Century Community Learning Centers.

* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

** This is an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost of \$1,000 per child. The program cost per child is an Afterschool Alliance estimation based on the Department of Education's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.