

Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels—Updated April 2018

	FY2018 Omnibus Bill <sup>1</sup>		FY2019 President's Budget Proposal <sup>2</sup>		
	State Allocation*	Number of Children Served**	100% Funding Cut	Number of Children Served**	Difference in Children Served from FY2018
Alabama	\$18,949,675	18,950	\$0	0	-18,950
Alaska	\$5,937,198	5,937	\$0	0	-5,937
Arizona	\$26,287,998	26,288	\$0	0	-26,288
Arkansas	\$12,193,693	12,194	\$0	0	-12,194
California	\$139,212,692	139,213	\$0	0	-139,213
Colorado	\$11,437,425	11,437	\$0	0	-11,437
Connecticut	\$9,878,081	9,878	\$0	0	-9,878
Delaware	\$5,937,198	5,937	\$0	0	-5,937
District of Columbia	\$5,937,198	5,937	\$0	0	-5,937
Florida	\$65,609,763	65,610	\$0	0	-65,610
Georgia	\$40,923,416	40,923	\$0	0	-40,923
Hawaii	\$5,937,198	5,937	\$0	0	-5,937
Idaho	\$5,937,198	5,937	\$0	0	-5,937
Illinois	\$51,473,785	51,474	\$0	0	-51,474
Indiana	\$20,062,546	20,063	\$0	0	-20,063
Iowa	\$7,300,582	7,301	\$0	0	-7,301
Kansas	\$8,011,707	8,012	\$0	0	-8,012
Kentucky	\$17,608,152	17,608	\$0	0	-17,608
Louisiana	\$23,994,355	23,994	\$0	0	-23,994
Maine	\$5,937,198	5,937	\$0	0	-5,937
Maryland	\$17,672,503	17,673	\$0	0	-17,673
Massachusetts	\$18,528,794	18,529	\$0	0	-18,529
Michigan	\$37,901,652	37,902	\$0	0	-37,902
Minnesota	\$12,327,766	12,328	\$0	0	-12,328
Mississippi	\$15,070,987	15,071	\$0	0	-15,071
Missouri	\$18,976,138	18,976	\$0	0	-18,976
Montana	\$5,937,198	5,937	\$0	0	-5,937
Nebraska	\$5,937,198	5,937	\$0	0	-5,937
Nevada	\$9,996,921	9,997	\$0	0	-9,997
New Hampshire	\$5,937,198	5,937	\$0	0	-5,937
New Jersey	\$27,666,930	27,667	\$0	0	-27,667
New Mexico	\$8,958,172	8,958	\$0	0	-8,958
New York	\$91,940,576	91,941	\$0	0	-91,941
North Carolina	\$34,258,072	34,258	\$0	0	-34,258
North Dakota	\$5,937,198	5,937	\$0	0	-5,937
Ohio	\$41,167,959	41,168	\$0	0	-41,168
Oklahoma	\$12,766,550	12,767	\$0	0	-12,767
Oregon	\$11,471,408	11,471	\$0	0	-11,471
Pennsylvania	\$47,196,885	47,197	\$0	0	-47,197
Puerto Rico	\$30,310,621	30,311	\$0	0	-30,311
Rhode Island	\$5,937,198	5,937	\$0	0	-5,937
South Carolina	\$18,430,738	18,431	\$0	0	-18,431
South Dakota	\$5,937,198	5,937	\$0	0	-5,937
Tennessee	\$22,851,232	22,851	\$0	0	-22,851
Texas	\$107,604,189	107,604	\$0	0	-107,604
Utah	\$6,560,484	6,560	\$0	0	-6,560
Vermont	\$5,937,198	5,937	\$0	0	-5,937
Virginia	\$19,715,807	19,716	\$0	0	-19,716
Washington	\$17,038,361	17,038	\$0	0	-17,038
West Virginia	\$7,353,442	7,353	\$0	0	-7,353
Wisconsin	\$15,608,711	15,609	\$0	0	-15,609
Wyoming	\$5,937,198	5,937	\$0	0	-5,937
<b>National Total</b>	<b>\$1,211,673,000</b>	<b>1,685,036<sup>^</sup></b>	<b>\$0</b>	<b>0</b>	<b>-1,685,036</b>

<sup>1</sup> These numbers are based on the Consolidated Appropriations Act, 2018.

<sup>2</sup> These numbers are based on the Budget of the United States Government, Fiscal Year 2019.

\* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

\*\* State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the Department of Education's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

<sup>^</sup> The national number of students in a 21st CCLC program is based on the Department of Education's most recent 21st CCLC Annual Performance Data for the 2014-15 school year.