

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—Updated March 2018

| | FY2018 Omnibus Bill ¹ | | FY2019 President's Budget Proposal ² | | |
|-----------------------|----------------------------------|------------------------------|---|-----------------------------|---|
| | State Allocation* | Number of Children Served** | 100% Funding Cut | Number of Children Served** | Difference in Children Served from FY2018 |
| Alabama | \$18,613,160 | 18,613 | \$0 | 0 | -18,613 |
| Alaska | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Arizona | \$25,777,302 | 25,777 | \$0 | 0 | -25,777 |
| Arkansas | \$12,086,477 | 12,086 | \$0 | 0 | -12,086 |
| California | \$138,878,745 | 138,879 | \$0 | 0 | -138,879 |
| Colorado | \$11,828,807 | 11,829 | \$0 | 0 | -11,829 |
| Connecticut | \$9,724,461 | 9,724 | \$0 | 0 | -9,724 |
| Delaware | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| District of Columbia | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Florida | \$64,540,867 | 64,541 | \$0 | 0 | -64,541 |
| Georgia | \$41,021,577 | 41,022 | \$0 | 0 | -41,022 |
| Hawaii | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Idaho | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Illinois | \$52,665,714 | 52,666 | \$0 | 0 | -52,666 |
| Indiana | \$20,098,487 | 20,098 | \$0 | 0 | -20,098 |
| Iowa | \$7,462,051 | 7,462 | \$0 | 0 | -7,462 |
| Kansas | \$8,692,980 | 8,693 | \$0 | 0 | -8,693 |
| Kentucky | \$16,743,711 | 16,744 | \$0 | 0 | -16,744 |
| Louisiana | \$22,772,683 | 22,773 | \$0 | 0 | -22,773 |
| Maine | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Maryland | \$17,486,076 | 17,486 | \$0 | 0 | -17,486 |
| Massachusetts | \$18,208,692 | 18,209 | \$0 | 0 | -18,209 |
| Michigan | \$36,885,033 | 36,885 | \$0 | 0 | -36,885 |
| Minnesota | \$12,992,700 | 12,993 | \$0 | 0 | -12,993 |
| Mississippi | \$13,887,021 | 13,887 | \$0 | 0 | -13,887 |
| Missouri | \$18,674,557 | 18,675 | \$0 | 0 | -18,675 |
| Montana | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Nebraska | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Nevada | \$9,539,451 | 9,539 | \$0 | 0 | -9,539 |
| New Hampshire | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| New Jersey | \$27,090,660 | 27,091 | \$0 | 0 | -27,091 |
| New Mexico | \$8,730,994 | 8,731 | \$0 | 0 | -8,731 |
| New York | \$89,950,173 | 89,950 | \$0 | 0 | -89,950 |
| North Carolina | \$33,770,546 | 33,771 | \$0 | 0 | -33,771 |
| North Dakota | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Ohio | \$45,100,736 | 45,101 | \$0 | 0 | -45,101 |
| Oklahoma | \$12,594,658 | 12,595 | \$0 | 0 | -12,595 |
| Oregon | \$11,426,924 | 11,427 | \$0 | 0 | -11,427 |
| Pennsylvania | \$45,263,118 | 45,263 | \$0 | 0 | -45,263 |
| Puerto Rico | \$30,521,593 | 30,522 | \$0 | 0 | -30,522 |
| Rhode Island | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| South Carolina | \$19,027,926 | 19,028 | \$0 | 0 | -19,028 |
| South Dakota | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Tennessee | \$23,919,402 | 23,919 | \$0 | 0 | -23,919 |
| Texas | \$108,523,244 | 108,523 | \$0 | 0 | -108,523 |
| Utah | \$6,974,727 | 6,975 | \$0 | 0 | -6,975 |
| Vermont | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| Virginia | \$20,851,609 | 20,852 | \$0 | 0 | -20,852 |
| Washington | \$17,964,272 | 17,964 | \$0 | 0 | -17,964 |
| West Virginia | \$6,929,241 | 6,929 | \$0 | 0 | -6,929 |
| Wisconsin | \$17,098,395 | 17,098 | \$0 | 0 | -17,098 |
| Wyoming | \$5,937,198 | 5,937 | \$0 | 0 | -5,937 |
| National Total | \$1,211,673,000 | 1,685,036[^] | \$0 | 0 | -1,685,036 |

¹ These numbers are based on the Consolidated Appropriations Act, 2018.

² These numbers are based on the Budget of the United States Government, Fiscal Year 2019.

* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

** State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the Department of Education's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

[^] The national number of students in a 21st CCLC program is based on the Department of Education's most recent 21st CCLC Annual Performance Data for the 2014-15 school year.