

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—Updated February 2018

	FY2018 Continuing Resolution		FY2019 President's Budget Proposal		
	State Allocation*	Number of Children Served**	100% Funding Cut	Number of Children Served**	Difference in Children Served from FY2018
Alabama	\$18,305,929	18,306	\$0	0	-18,306
Alaska	\$5,839,198	5,839	\$0	0	-5,839
Arizona	\$25,351,819	25,352	\$0	0	-25,352
Arkansas	\$11,886,976	11,887	\$0	0	-11,887
California	\$136,586,398	136,586	\$0	0	-136,586
Colorado	\$11,633,559	11,634	\$0	0	-11,634
Connecticut	\$9,563,948	9,564	\$0	0	-9,564
Delaware	\$5,839,198	5,839	\$0	0	-5,839
District of Columbia	\$5,839,198	5,839	\$0	0	-5,839
Florida	\$63,475,549	63,476	\$0	0	-63,476
Georgia	\$40,344,471	40,344	\$0	0	-40,344
Hawaii	\$5,839,198	5,839	\$0	0	-5,839
Idaho	\$5,839,198	5,839	\$0	0	-5,839
Illinois	\$51,796,408	51,796	\$0	0	-51,796
Indiana	\$19,766,739	19,767	\$0	0	-19,767
Iowa	\$7,338,882	7,339	\$0	0	-7,339
Kansas	\$8,549,493	8,549	\$0	0	-8,549
Kentucky	\$16,467,338	16,467	\$0	0	-16,467
Louisiana	\$22,396,795	22,397	\$0	0	-22,397
Maine	\$5,839,198	5,839	\$0	0	-5,839
Maryland	\$17,197,449	17,197	\$0	0	-17,197
Massachusetts	\$17,908,137	17,908	\$0	0	-17,908
Michigan	\$36,276,205	36,276	\$0	0	-36,276
Minnesota	\$12,778,241	12,778	\$0	0	-12,778
Mississippi	\$13,657,800	13,658	\$0	0	-13,658
Missouri	\$18,366,313	18,366	\$0	0	-18,366
Montana	\$5,839,198	5,839	\$0	0	-5,839
Nebraska	\$5,839,198	5,839	\$0	0	-5,839
Nevada	\$9,381,992	9,382	\$0	0	-9,382
New Hampshire	\$5,839,198	5,839	\$0	0	-5,839
New Jersey	\$26,643,499	26,643	\$0	0	-26,643
New Mexico	\$8,586,879	8,587	\$0	0	-8,587
New York	\$88,465,446	88,465	\$0	0	-88,465
North Carolina	\$33,213,126	33,213	\$0	0	-33,213
North Dakota	\$5,839,198	5,839	\$0	0	-5,839
Ohio	\$44,356,299	44,356	\$0	0	-44,356
Oklahoma	\$12,386,769	12,387	\$0	0	-12,387
Oregon	\$11,238,310	11,238	\$0	0	-11,238
Pennsylvania	\$44,516,000	44,516	\$0	0	-44,516
Puerto Rico	\$30,017,800	30,018	\$0	0	-30,018
Rhode Island	\$5,839,198	5,839	\$0	0	-5,839
South Carolina	\$18,713,849	18,714	\$0	0	-18,714
South Dakota	\$5,839,198	5,839	\$0	0	-5,839
Tennessee	\$23,524,586	23,525	\$0	0	-23,525
Texas	\$106,731,948	106,732	\$0	0	-106,732
Utah	\$6,859,601	6,860	\$0	0	-6,860
Vermont	\$5,839,198	5,839	\$0	0	-5,839
Virginia	\$20,507,430	20,507	\$0	0	-20,507
Washington	\$17,667,752	17,668	\$0	0	-17,668
West Virginia	\$6,814,866	6,815	\$0	0	-6,815
Wisconsin	\$16,816,167	16,816	\$0	0	-16,816
Wyoming	\$5,839,198	5,839	\$0	0	-5,839
National Total	\$1,191,673,000	1,685,036[^]	\$0	0	-1,685,036

¹ These numbers are based on the Make America Secure and Prosperous Appropriations Act (H.R. 3354).

* Note that these are estimates based on Afterschool Alliance calculations and are not official funding amounts.

** State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the Department of Education's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

[^] The national number of students in a 21st CCLC program is based on the Department of Education's most recent 21st CCLC Annual Performance Data for the 2014-15 school year.