

Budget Analysis, 21st CCLC Funding Levels

	President's Proposed FY08 Funding Level -- \$981 million	Estimated Number of Children Served at \$981 million	House Subcommittee proposed funding level -- \$125 million increase	Estimated number of Children Served with \$125 million increase	Additional Children Served By Increase
Alabama	\$14,151,901	14,152	\$15,952,223	15,952	1,800
Alaska	\$4,807,782	4,808	\$5,419,400	5,419	612
Arizona	\$19,312,148	19,312	\$21,768,927	21,769	2,457
Arkansas	\$8,701,831	8,702	\$9,808,827	9,809	1,107
California	\$119,526,574	119,527	\$134,732,048	134,732	15,205
Colorado	\$8,958,708	8,959	\$10,098,383	10,098	1,140
Connecticut	\$8,064,749	8,065	\$9,090,699	9,091	1,026
Delaware	\$4,807,782	4,808	\$5,419,400	5,419	612
District of Columbia	\$4,807,782	4,808	\$5,419,400	5,419	612
Florida	\$43,355,680	43,356	\$48,871,137	48,871	5,515
Georgia	\$30,091,237	30,091	\$33,919,269	33,919	3,828
Hawaii	\$4,807,782	4,808	\$5,419,400	5,419	612
Idaho	\$4,807,782	4,808	\$5,419,400	5,419	612
Illinois	\$44,314,881	44,315	\$49,952,362	49,952	5,637
Indiana	\$16,770,390	16,770	\$18,903,821	18,904	2,133
Iowa	\$4,969,860	4,970	\$5,602,097	5,602	632
Kansas	\$6,155,088	6,155	\$6,938,102	6,938	783
Kentucky	\$13,288,260	13,288	\$14,978,715	14,979	1,690
Louisiana	\$20,190,162	20,190	\$22,758,637	22,759	2,568
Maine	\$4,807,782	4,808	\$5,419,400	5,419	612
Maryland	\$14,027,366	14,027	\$15,811,846	15,812	1,784
Massachusetts	\$15,255,054	15,255	\$17,195,713	17,196	1,941
Michigan	\$33,983,280	33,983	\$38,306,435	38,306	4,323
Minnesota	\$8,370,870	8,371	\$9,435,763	9,436	1,065
Mississippi	\$12,415,516	12,416	\$13,994,946	13,995	1,579
Missouri	\$14,784,181	14,784	\$16,664,938	16,665	1,881
Montana	\$4,807,782	4,808	\$5,419,400	5,419	612
Nebraska	\$4,807,782	4,808	\$5,419,400	5,419	612
Nevada	\$6,015,313	6,015	\$6,780,546	6,781	765
New Hampshire	\$4,807,782	4,808	\$5,419,400	5,419	612
New Jersey	\$17,804,542	17,805	\$20,069,532	20,070	2,265
New Mexico	\$7,206,905	7,207	\$8,123,725	8,124	917
New York	\$90,877,054	90,877	\$102,437,903	102,438	11,561
North Carolina	\$22,080,887	22,081	\$24,889,889	24,890	2,809
North Dakota	\$4,807,782	4,808	\$5,419,400	5,419	612
Ohio	\$32,978,696	32,979	\$37,174,053	37,174	4,195
Oklahoma	\$8,901,222	8,901	\$10,033,584	10,034	1,132
Oregon	\$8,721,063	8,721	\$9,830,506	9,831	1,109
Pennsylvania	\$38,185,715	38,186	\$43,043,479	43,043	4,858
Puerto Rico	\$36,561,397	36,561	\$41,212,525	41,213	4,651
Rhode Island	\$4,807,782	4,808	\$5,419,400	5,419	612
South Carolina	\$13,775,264	13,775	\$15,527,673	15,528	1,752
South Dakota	\$4,807,782	4,808	\$5,419,400	5,419	612
Tennessee	\$15,121,677	15,122	\$17,045,369	17,045	1,924
Texas	\$85,400,159	85,400	\$96,264,269	96,264	10,864
Utah	\$4,807,782	4,808	\$5,419,400	5,419	612
Vermont	\$4,807,782	4,808	\$5,419,400	5,419	612
Virginia	\$14,913,607	14,914	\$16,810,829	16,811	1,897
Washington	\$13,286,178	13,286	\$14,976,368	14,976	1,690
West Virginia	\$6,032,640	6,033	\$6,800,077	6,800	767
Wisconsin	\$14,889,615	14,890	\$16,783,785	16,784	1,894
Wyoming	\$4,807,782	4,808	\$5,419,400	5,419	612
American Samoa	\$688,408	688	\$775,983	776	88
Guam	\$613,882	614	\$691,976	692	78
N. Mariana	\$259,866	260	\$292,925	293	33
Virgin Islands	\$925,046	925	\$1,042,725	1,043	118
Indian set-aside admin set aside	\$7,324,598 \$9,811,800	7,325 9,812	\$8,256,391 \$11,060,000	8,256 11,060	932 1,248
<b>National Total</b>	<b>\$981,180,000</b>	<b>981,180</b>	<b>\$1,106,000,000</b>	<b>1,106,000</b>	<b>124,820</b>
<b>Estimated numbers of children served are based on cost of \$1000 per child</b>					