Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—*Updated June 2016*

	FY2016 Estimated Funding Level		Senate Proposed FY2017 Funding Level			Requested FY2017 Budget		
	State Allocation[1]	Number of Children Served*	State Allocation[1]	Number of Children Served*	Difference in Children Served: Senate FY2017 Proposal vs. FY2016 Funding	State Allocation	Number of Children Served*	Difference in Children Served: FY2017 Request vs. Senate's FY2017 Proposal
Alabama	$17,255,424	17,255	$15,529,797	15,530	-1,726	$19,227,368	19,227	3,698
Alaska	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Arizona	$24,914,690	24,915	$22,423,099	22,423	-2,492	$27,761,932	27,762	5,339
Arkansas	$11,771,837	11,772	$10,594,596	10,595	-1,177	$13,117,119	13,117	2,523
California	$132,690,164	132,690	$119,420,499	119,420	-13,270	$147,853,952	147,854	28,433
Colorado	$11,581,476	11,581	$10,423,272	10,423	-1,158	$12,905,003	12,905	2,482
Connecticut	$9,053,824	9,054	$8,148,397	8,148	-905	$10,088,492	10,088	1,940
Delaware	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
District of Columbia	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Florida	$61,656,935	61,657	$55,490,940	55,491	-6,166	$68,703,069	68,703	13,212
Georgia	$38,759,296	38,759	$34,883,177	34,883	-3,876	$43,188,695	43,189	8,306
Hawaii	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Idaho	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Illinois	$52,495,826	52,496	$47,245,987	47,246	-5,250	$58,495,031	58,495	11,249
Indiana	$20,112,852	20,113	$18,101,469	18,101	-2,011	$22,411,342	22,411	4,310
Iowa	$7,165,454	7,165	$6,448,874	6,449	-717	$7,984,320	7,984	1,535
Kansas	$8,143,755	8,144	$7,329,340	7,329	-814	$9,074,421	9,074	1,745
Kentucky	$16,241,190	16,241	$14,616,992	14,617	-1,624	$18,097,228	18,097	3,480
Louisiana	$21,974,838	21,975	$19,777,247	19,777	-2,198	$24,486,115	24,486	4,709
Maine	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Maryland	$15,540,654	15,541	$13,986,513	13,987	-1,554	$17,316,635	17,317	3,330
Massachusetts	$18,324,637	18,325	$16,492,084	16,492	-1,833	$20,418,770	20,419	3,927
Michigan	$36,805,193	36,805	$33,124,494	33,124	-3,681	$41,011,278	41,011	7,887
Minnesota	$11,694,631	11,695	$10,525,111	10,525	-1,170	$13,031,090	13,031	2,506
Mississippi	$14,619,421	14,619	$13,157,407	13,157	-1,462	$16,290,124	16,290	3,133
Missouri	$18,751,085	18,751	$16,875,885	16,876	-1,875	$20,893,953	20,894	4,018
Montana	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Nebraska	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Nevada	$9,209,354	9,209	$8,288,374	8,288	-921	$10,261,796	10,262	1,973
New Hampshire	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
New Jersey	$26,167,990	26,168	$23,551,063	23,551	-2,617	$29,158,459	29,158	5,607
New Mexico	$9,091,534	9,092	$8,182,336	8,182	-909	$10,130,511	10,131	1,948
New York	$87,451,675	87,452	$78,706,080	78,706	-8,746	$97,445,623	97,446	18,740
North Carolina	$32,901,534	32,902	$29,611,220	29,611	-3,290	$36,661,510	36,662	7,050
North Dakota	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Ohio	$43,204,753	43,205	$38,884,067	38,884	-4,321	$48,142,178	48,142	9,258
Oklahoma	$12,201,546	12,202	$10,981,332	10,981	-1,220	$13,595,935	13,596	2,615
Oregon	$10,803,801	10,804	$9,723,368	9,723	-1,080	$12,038,456	12,038	2,315
Pennsylvania	$42,251,682	42,252	$38,026,307	38,026	-4,225	$47,080,190	47,080	9,054
Puerto Rico	$29,370,787	29,371	$26,433,565	26,434	-2,937	$32,727,271	32,727	6,294
Rhode Island	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
South Carolina	$17,899,762	17,900	$16,109,698	16,110	-1,790	$19,945,341	19,945	3,836
South Dakota	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Tennessee	$22,412,821	22,413	$20,171,429	20,171	-2,241	$24,974,151	24,974	4,803
Texas	$103,133,239	103,133	$92,819,411	92,819	-10,314	$114,919,271	114,919	22,100
Utah	$6,943,967	6,944	$6,249,536	6,250	-694	$7,737,521	7,738	1,488
Vermont	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
Virginia	$19,248,637	19,249	$17,323,679	17,324	-1,925	$21,448,365	21,448	4,125
Washington	$18,061,809	18,062	$16,255,540	16,256	-1,806	$20,125,906	20,126	3,870
West Virginia	$6,969,442	6,969	$6,272,464	6,272	-697	$7,765,907	7,766	1,493
Wisconsin	$16,428,253	16,428	$14,785,347	14,785	-1,643	$18,305,668	18,306	3,520
Wyoming	$5,716,698	5,717	$5,145,000	5,145	-572	$6,370,000	6,370	1,225
National Total	**$1,166,673,000**	**1,166,673**	**$1,050,000,000**	**1,050,000**	**-116,673**	**$1,300,000,000**	**1,300,000**	**250,000**

[1] *U.S. Department of Education preliminary estimates. Note that all estimates are based on currently available data from the U.S. Department of Education and are not official funding amounts.*

** This is an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost of $1,000 per child. The program cost per child is an Afterschool Alliance estimation based on the Department of Education's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.*

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—*Updated June 2016*

Served: FY2017 Request vs. President's FY2017
3,698
1,225
5,339
2,523
28,433
2,482
1,940
1,225
1,225
13,212
8,306
1,225
1,225
11,249
4,310
1,535
1,745
3,480
4,709
1,225
3,330
3,927
7,887
2,506
3,133
4,018
1,225
1,225
1,973
1,225
5,607
1,948
18,740
7,050
1,225
9,258
2,615
2,315
9,054
6,294
1,225
3,836
1,225
4,803
22,100
1,488
1,225
4,125
3,870
1,493
3,520
1,225
250,000

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—*Updated June 2016*