

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels—Updated March 2019

	FY2019 ¹		President's Budget FY2020		Difference in Children Served Comparing President's FY2020 Budget to FY2019	Afterschool Priority for FY2020	
	State Allocation*	Number of Children Served**	State Allocation*	Number of Children Served**		State Allocation*	Number of Children Served**
Alabama	\$18,603,466	18,603	\$0	0	-18,603	\$20,126,252	20,126
Alaska	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Arizona	\$26,853,985	26,854	\$0	0	-26,854	\$29,052,117	29,052
Arkansas	\$11,627,888	11,628	\$0	0	-11,628	\$12,579,688	12,580
California	\$148,826,873	148,827	\$0	0	-148,827	\$161,009,091	161,009
Colorado	\$11,499,014	11,499	\$0	0	-11,499	\$12,440,265	12,440
Connecticut	\$9,176,994	9,177	\$0	0	-9,177	\$9,928,177	9,928
Delaware	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
District of	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Florida	\$64,637,807	64,638	\$0	0	-64,638	\$69,928,732	69,929
Georgia	\$39,828,846	39,829	\$0	0	-39,829	\$43,089,035	43,089
Hawaii	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Idaho	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Illinois	\$50,922,148	50,922	\$0	0	-50,922	\$55,090,379	55,090
Indiana	\$20,070,484	20,070	\$0	0	-20,070	\$21,713,353	21,713
Iowa	\$7,290,323	7,290	\$0	0	-7,290	\$7,887,072	7,887
Kansas	\$7,004,181	7,004	\$0	0	-7,004	\$7,577,508	7,578
Kentucky	\$17,906,795	17,907	\$0	0	-17,907	\$19,372,555	19,373
Louisiana	\$25,529,441	25,529	\$0	0	-25,529	\$27,619,152	27,619
Maine	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Maryland	\$18,136,963	18,137	\$0	0	-18,137	\$19,621,563	19,622
Massachusetts	\$17,496,923	17,497	\$0	0	-17,497	\$18,929,133	18,929
Michigan	\$35,775,837	35,776	\$0	0	-35,776	\$38,704,267	38,704
Minnesota	\$12,714,968	12,715	\$0	0	-12,715	\$13,755,751	13,756
Mississippi	\$15,551,038	15,551	\$0	0	-15,551	\$16,823,968	16,824
Missouri	\$17,958,639	17,959	\$0	0	-17,959	\$19,428,643	19,429
Montana	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Nebraska	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Nevada	\$9,857,461	9,857	\$0	0	-9,857	\$10,664,343	10,664
New Hampshire	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
New Jersey	\$27,026,023	27,026	\$0	0	-27,026	\$29,238,237	29,238
New Mexico	\$9,728,302	9,728	\$0	0	-9,728	\$10,524,612	10,525
New York	\$91,166,267	91,166	\$0	0	-91,166	\$98,628,679	98,629
North Carolina	\$33,919,076	33,919	\$0	0	-33,919	\$36,695,521	36,696
North Dakota	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Ohio	\$41,495,268	41,495	\$0	0	-41,495	\$44,891,862	44,892
Oklahoma	\$14,161,059	14,161	\$0	0	-14,161	\$15,320,212	15,320
Oregon	\$10,756,613	10,757	\$0	0	-10,757	\$11,637,095	11,637
Pennsylvania	\$48,294,015	48,294	\$0	0	-48,294	\$52,247,120	52,247
Puerto Rico	\$29,214,201	29,214	\$0	0	-29,214	\$31,605,528	31,606
Rhode Island	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
South Carolina	\$18,287,065	18,287	\$0	0	-18,287	\$19,783,952	19,784
South Dakota	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Tennessee	\$22,960,691	22,961	\$0	0	-22,961	\$24,840,138	24,840
Texas	\$113,835,207	113,835	\$0	0	-113,835	\$123,153,184	123,153
Utah	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Vermont	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
Virginia	\$20,045,053	20,045	\$0	0	-20,045	\$21,685,840	21,686
Washington	\$16,577,506	16,578	\$0	0	-16,578	\$17,934,457	17,934
West Virginia	\$7,313,015	7,313	\$0	0	-7,313	\$7,911,622	7,912
Wisconsin	\$15,397,135	15,397	\$0	0	-15,397	\$16,657,467	16,657
Wyoming	\$5,986,198	5,986	\$0	0	-5,986	\$6,476,198	6,476
National Total	\$1,221,673,000	1,726,722[^]	\$0	0	-1,726,722	\$1,321,673,000	1,826,722

¹ These numbers are based on the FY2019 Defense and Labor, Health and Human Services Appropriations Act and Continuing Appropriations Act.

* Note that these are based on Department of Education's (DOE) state-by-state tables updated on November 19, 2018.

** State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the DOE's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

[^] The national number of students in a 21st CCLC program is based on the DOE's 21st CCLC Annual Performance Data for the 2016-17 school year.