

# FY2023 - FY2024 Comparison Chart

Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels—Updated March 2023

	FY2023 Omnibus <sup>1</sup>	Bipartisan Safer Communities Act <sup>2</sup>	FY2024 President's Proposed Budget <sup>3</sup>	FY2024 Afterschool Alliance Proposed Budget <sup>4</sup>	Afterschool Alliance FY2024 Proposed Budget vs. President's FY2024 Proposed Budget
State	State Allocation*	State Allocation**	State Allocation*	State Allocation**	
Alabama	\$20,339,848	\$764,844	\$20,339,848	\$31,812,508	\$11,472,660
Alaska	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Arizona	\$26,845,874	\$1,009,492	\$26,845,874	\$41,988,248	\$15,142,374
Arkansas	\$12,727,124	\$478,581	\$12,727,124	\$19,905,839	\$7,178,715
California	\$150,630,726	\$5,664,202	\$150,630,726	\$235,593,754	\$84,963,028
Colorado	\$12,361,807	\$464,844	\$12,361,807	\$19,334,465	\$6,972,658
Connecticut	\$11,045,679	\$415,353	\$11,045,679	\$17,275,977	\$6,230,298
Delaware	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
District of Columbia	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Florida	\$74,693,924	\$2,808,733	\$74,693,924	\$116,824,916	\$42,130,992
Georgia	\$48,391,048	\$1,819,660	\$48,391,048	\$75,685,944	\$27,294,896
Hawaii	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Idaho	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Illinois	\$51,374,438	\$1,931,845	\$51,374,438	\$80,352,110	\$28,977,672
Indiana	\$19,903,480	\$748,435	\$19,903,480	\$31,130,007	\$11,226,527
Iowa	\$7,959,914	\$299,318	\$7,959,914	\$12,449,691	\$4,489,777
Kansas	\$8,563,879	\$322,030	\$8,563,879	\$13,394,322	\$4,830,443
Kentucky	\$19,991,476	\$751,744	\$19,991,476	\$31,267,637	\$11,276,161
Louisiana	\$25,790,973	\$969,824	\$25,790,973	\$40,338,331	\$14,547,358
Maine	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Maryland	\$21,651,767	\$814,176	\$21,651,767	\$33,864,413	\$12,212,646
Massachusetts	\$19,128,079	\$719,278	\$19,128,079	\$29,917,242	\$10,789,163
Michigan	\$37,446,096	\$1,408,094	\$37,446,096	\$58,567,509	\$21,121,413
Minnesota	\$12,610,798	\$474,207	\$12,610,798	\$19,723,899	\$7,113,101
Mississippi	\$16,870,143	\$634,372	\$16,870,143	\$26,385,721	\$9,515,578
Missouri	\$19,305,668	\$725,955	\$19,305,668	\$30,195,000	\$10,889,332
Montana	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Nebraska	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Nevada	\$11,693,071	\$439,697	\$11,693,071	\$18,288,530	\$6,595,459
New Hampshire	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000

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Budget Analysis of 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) Funding Levels—Updated March 2023

	FY2023 Omnibus <sup>1</sup>	Bipartisan Safer Communities Act <sup>2</sup>	FY2024 President's Proposed Budget <sup>3</sup>	FY2024 Afterschool Alliance Proposed Budget <sup>4</sup>	Afterschool Alliance FY2024 Proposed Budget vs. President's FY2024 Proposed Budget
State	State Allocation*	State Allocation**	State Allocation*	State Allocation**	
New Jersey	\$30,736,644	\$1,155,797	\$30,736,644	\$48,073,601	\$17,336,957
New Mexico	\$9,939,924	\$373,773	\$9,939,924	\$15,546,523	\$5,606,599
New York	\$97,056,163	\$3,649,625	\$97,056,163	\$151,800,542	\$54,744,379
North Carolina	\$38,918,368	\$1,463,456	\$38,918,368	\$60,870,213	\$21,951,845
North Dakota	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Ohio	\$44,944,923	\$1,690,074	\$44,944,923	\$70,296,037	\$25,351,114
Oklahoma	\$15,427,026	\$580,106	\$15,427,026	\$24,128,616	\$8,701,590
Oregon	\$10,226,837	\$384,562	\$10,226,837	\$15,995,269	\$5,768,432
Pennsylvania	\$50,220,782	\$1,888,464	\$50,220,782	\$78,547,736	\$28,326,954
Puerto Rico	\$35,329,893	\$1,328,518	\$35,329,893	\$55,257,665	\$19,927,772
Rhode Island	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
South Carolina	\$20,490,517	\$770,510	\$20,490,517	\$32,048,161	\$11,557,644
South Dakota	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Tennessee	\$25,672,375	\$965,364	\$25,672,375	\$40,152,838	\$14,480,463
Texas	\$131,819,425	\$4,956,836	\$131,819,425	\$206,171,968	\$74,352,543
Utah	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Vermont	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
Virginia	\$21,948,946	\$825,351	\$21,948,946	\$34,329,215	\$12,380,269
Washington	\$19,897,781	\$748,221	\$19,897,781	\$31,121,094	\$11,223,313
West Virginia	\$7,891,068	\$296,730	\$7,891,068	\$12,342,013	\$4,450,945
Wisconsin	\$15,502,086	\$582,929	\$15,502,086	\$24,246,014	\$8,743,928
Wyoming	\$6,515,398	\$245,000	\$6,515,398	\$10,190,398	\$3,675,000
<b>National Total</b>	<b>\$1,329,673,000</b>	<b>\$50,000,000</b>	<b>\$1,329,673,000</b>	<b>\$2,079,673,000</b>	<b>+750,000,000</b>

<sup>1</sup> FY2023 Omnibus Appropriations Bill.

<sup>2</sup> The Bipartisan Safer Communities Act, passed in June 2022, provided a one-time \$50 million investment in additional funding to the 21st CCLC program, focused on supporting middle and high school students, and will be available through September 30, 2023.

<sup>3</sup> Budget of the U.S. Government: Fiscal Year 2024.

<sup>4</sup> Afterschool Alliance proposed \$750 million increase to the FY2023 Omnibus Appropriations Bill.

\* Department of Education estimates updated on March 9, 2023.

\*\* Afterschool Alliance calculation based on Department of Education estimates released on March 9, 2023.