

Budget Analysis of 21st Century Community Learning Centers (21st CCLC) Funding Levels— Updated January 2019

	FY2018 ¹		FY2019 ²		Difference in Children Served from FY2018
	State Allocation*	Number of Children Served**	State Allocation*	Number of Children Served**	
Alabama	\$18,949,675	18,950	\$18,603,466	18,603	-346
Alaska	\$5,937,198	5,937	\$5,986,198	5,986	49
Arizona	\$26,287,998	26,288	\$26,853,985	26,854	566
Arkansas	\$12,193,693	12,194	\$11,627,888	11,628	-566
California	\$139,212,692	139,213	\$148,826,873	148,827	9,614
Colorado	\$11,437,425	11,437	\$11,499,014	11,499	62
Connecticut	\$9,878,081	9,878	\$9,176,994	9,177	-701
Delaware	\$5,937,198	5,937	\$5,986,198	5,986	49
District of Columbia	\$5,937,198	5,937	\$5,986,198	5,986	49
Florida	\$65,609,763	65,610	\$64,637,807	64,638	-972
Georgia	\$40,923,416	40,923	\$39,828,846	39,829	-1,095
Hawaii	\$5,937,198	5,937	\$5,986,198	5,986	49
Idaho	\$5,937,198	5,937	\$5,986,198	5,986	49
Illinois	\$51,473,785	51,474	\$50,922,148	50,922	-552
Indiana	\$20,062,546	20,063	\$20,070,484	20,070	8
Iowa	\$7,300,582	7,301	\$7,290,323	7,290	-10
Kansas	\$8,011,707	8,012	\$7,004,181	7,004	-1,008
Kentucky	\$17,608,152	17,608	\$17,906,795	17,907	299
Louisiana	\$23,994,355	23,994	\$25,529,441	25,529	1,535
Maine	\$5,937,198	5,937	\$5,986,198	5,986	49
Maryland	\$17,672,503	17,673	\$18,136,963	18,137	464
Massachusetts	\$18,528,794	18,529	\$17,496,923	17,497	-1,032
Michigan	\$37,901,652	37,902	\$35,775,837	35,776	-2,126
Minnesota	\$12,327,766	12,328	\$12,714,968	12,715	387
Mississippi	\$15,070,987	15,071	\$15,551,038	15,551	480
Missouri	\$18,976,138	18,976	\$17,958,639	17,959	-1,017
Montana	\$5,937,198	5,937	\$5,986,198	5,986	49
Nebraska	\$5,937,198	5,937	\$5,986,198	5,986	49
Nevada	\$9,996,921	9,997	\$9,857,461	9,857	-139
New Hampshire	\$5,937,198	5,937	\$5,986,198	5,986	49
New Jersey	\$27,666,930	27,667	\$27,026,023	27,026	-641
New Mexico	\$8,958,172	8,958	\$9,728,302	9,728	770
New York	\$91,940,576	91,941	\$91,166,267	91,166	-774
North Carolina	\$34,258,072	34,258	\$33,919,076	33,919	-339
North Dakota	\$5,937,198	5,937	\$5,986,198	5,986	49
Ohio	\$41,167,959	41,168	\$41,495,268	41,495	327
Oklahoma	\$12,766,550	12,767	\$14,161,059	14,161	1,395
Oregon	\$11,471,408	11,471	\$10,756,613	10,757	-715
Pennsylvania	\$47,196,885	47,197	\$48,294,015	48,294	1,097
Puerto Rico	\$30,310,621	30,311	\$29,214,201	29,214	-1,096
Rhode Island	\$5,937,198	5,937	\$5,986,198	5,986	49
South Carolina	\$18,430,738	18,431	\$18,287,065	18,287	-144
South Dakota	\$5,937,198	5,937	\$5,986,198	5,986	49
Tennessee	\$22,851,232	22,851	\$22,960,691	22,961	109
Texas	\$107,604,189	107,604	\$113,835,207	113,835	6,231
Utah	\$6,560,484	6,560	\$5,986,198	5,986	-574
Vermont	\$5,937,198	5,937	\$5,986,198	5,986	49
Virginia	\$19,715,807	19,716	\$20,045,053	20,045	329
Washington	\$17,038,361	17,038	\$16,577,506	16,578	-461
West Virginia	\$7,353,442	7,353	\$7,313,015	7,313	-40
Wisconsin	\$15,608,711	15,609	\$15,397,135	15,397	-212
Wyoming	\$5,937,198	5,937	\$5,986,198	5,986	49
National Total	\$1,211,673,000	1,685,036[^]	\$1,221,673,000	1,695,036[^]	10,000

¹ These numbers are based on the Consolidated Appropriations Act, 2018.

² These numbers are based on the FY2019 Defense and Labor, Health and Human Services Appropriations Act and Continuing Appropriations Act.

* Note that these are based on Department of Education's (DOE) state-by-state tables updated on November 19, 2018.

** State estimates of the number of children served are an Afterschool Alliance calculation based on the state-allocated 21st CCLC funding and a program cost per child estimation using the DOE's per-student expenditures for: (1) all students attending 21st CCLC programs and (2) students who regularly attend 21st CCLC programs.

[^] The national number of students in a 21st CCLC program is based on the DOE's 21st CCLC Annual Performance Data for the 2014-15 school year and the FY2019 projected number is an Afterschool Alliance calculation based on the DOE's data.